

# Unrestricted General Funds

## Component Summary (1078) Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	9,413.3	7,349.4	7,340.0	7,340.0	7,354.7	7,354.7	0.0	0.0%
Central Region Fisheries Mgmt.	9,139.8	7,430.3	7,229.5	7,229.5	7,244.7	7,244.7	0.0	0.0%
AYK Region Fisheries Mgmt.	8,498.3	6,198.5	6,645.3	6,645.3	6,659.3	6,659.3	0.0	0.0%
Westward Region Fisheries Mgm	8,866.9	6,774.3	6,842.5	6,842.5	6,854.7	6,854.7	0.0	0.0%
Statewide Fisheries Management	12,812.4	7,359.9	8,713.3	8,713.3	8,726.5	8,726.5	0.0	0.0%
Comm Fish Special Projects	534.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	49,264.7	35,112.4	36,770.6	36,770.6	36,839.9	36,839.9	0.0	0.0%
Sport Fisheries								
Sport Fisheries	6,687.5	4,121.6	2,017.4	2,017.4	1,970.1	1,970.1	0.0	0.0%
Sport Fish Hatcheries	330.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	7,018.4	4,121.6	2,017.4	2,017.4	1,970.1	1,970.1	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	6,138.7	2,812.9	1,239.9	1,239.9	1,898.5	1,898.5	0.0	0.0%
WC Special Projects	1,437.0	1,281.3	705.0	705.0	0.0	0.0	0.0	0.0%
RDU Total:	7,575.7	4,094.2	1,944.9	1,944.9	1,898.5	1,898.5	0.0	0.0%
Statewide Support Services								
Commissioner's Office	893.2	171.4	0.0	0.0	0.0	0.0	0.0	0.0%
Administrative Services	3,209.5	2,118.3	1,991.6	1,991.6	1,991.6	1,991.6	0.0	0.0%
Boards and Advisory Committees	1,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Boards of Fisheries and Game	0.0	1,226.7	1,232.8	1,232.8	1,233.8	1,233.8	0.0	0.0%
Advisory Committees	0.0	483.0	485.7	485.7	487.5	487.5	0.0	0.0%
Habitat	0.0	3,547.7	3,568.6	3,568.6	3,577.6	3,577.6	0.0	0.0%
State Subsistence Research	3,150.9	2,491.9	2,504.8	2,504.8	2,510.1	2,510.1	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,125.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	11,273.6	12,164.0	9,783.5	9,783.5	9,800.6	9,800.6	0.0	0.0%

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<b>Habitat</b>								
Habitat	4,255.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,255.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	79,387.8	55,492.2	50,516.4	50,516.4	50,509.1	50,509.1	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>79,387.8</b>	<b>55,492.2</b>	<b>50,516.4</b>	<b>50,516.4</b>	<b>50,509.1</b>	<b>50,509.1</b>	<b>0.0</b>	<b>0.0%</b>